

## Statement of income and expenses for 2019

	<u>Actual 2019</u>	<u>Budget 2019</u>	<u>Actual 2018</u>
	€	€	€
Income	214,643	230,000	251,073
Other operating expenses	<u>236,310</u>	<u>219,160</u>	<u>239,750</u>
Operating income	(21,667)	10,840	11,323
Financial income and expenses	<u>17,274</u>	<u>(450)</u>	<u>7,248</u>
	<u><u>(4,393)</u></u>	<u><u>10,390</u></u>	<u><u>18,571</u></u>